

Personal Finances - ESIA III Compliance
Completion Progress Report
Month: October

Count of ID de empleado	Column Labels			
Department	Completed	Pending	Grand Total	Percentage Progress
Commercial	253	14	267	95%
Community Affairs	21	16	37	57%
Construction	108	687	795	14%
CuCon	40	16	56	71%
Engineering	456	84	540	84%
Engineering Site Services	183	114	297	62%
Environmental	119	17	136	88%
External Affairs		3	3	0%
Finance	63	9	72	88%
Human Resources	56	31	87	64%
Human Resources Camp	882	63	945	93%
Human Resources–Medical	56	4	60	93%
Legal	8	7	15	53%
Lime Plant	12	6	18	67%
Management	1		1	100%
Mining Fleet Maintenance	349	83	432	81%
Mining Operations	342	325	667	51%
Mining Technical Services	32	54	86	37%
Port	25	1	26	96%
Power Station	71	65	136	52%
Process Plant	298		298	100%
Safety	43	2	45	96%
Security	18	1	19	95%
Site Services	24	98	122	20%
Tailing Mgm Facilities	345	7	352	98%
Union Leadership	2	4	6	33%
Grand Total	3807	1711	5518	69%

Completed	3807
Pending	1711

Count of ID de empleado	Column Labels		
Department	Completed	Pending	Grand Total
Human Resources Camp	93.33%	6.67%	100.00%
Engineering	84.44%	15.56%	100.00%
Mining Fleet Maintenance	80.79%	19.21%	100.00%
Tailing Mgm Facilities	98.01%	1.99%	100.00%
Mining Operations	51.27%	48.73%	100.00%
Process Plant	100.00%	0.00%	100.00%
Commercial	94.76%	5.24%	100.00%
Engineering Site Services	61.62%	38.38%	100.00%
Environmental	87.50%	12.50%	100.00%
Construction	13.58%	86.42%	100.00%
Power Station	52.21%	47.79%	100.00%
Finance	87.50%	12.50%	100.00%
Human Resources	64.37%	35.63%	100.00%
Human Resources–Medical	93.33%	6.67%	100.00%
Safety	95.56%	4.44%	100.00%
CuCon	71.43%	28.57%	100.00%
Mining Technical Services	37.21%	62.79%	100.00%
Port	96.15%	3.85%	100.00%
Site Services	19.67%	80.33%	100.00%
Community Affairs	56.76%	43.24%	100.00%
Security	94.74%	5.26%	100.00%
Lime Plant	66.67%	33.33%	100.00%
Legal	53.33%	46.67%	100.00%
Union Leadership	33.33%	66.67%	100.00%
Management	100.00%	0.00%	100.00%
External Affairs	0.00%	100.00%	100.00%
Grand Total	68.99%	31.01%	100.00%